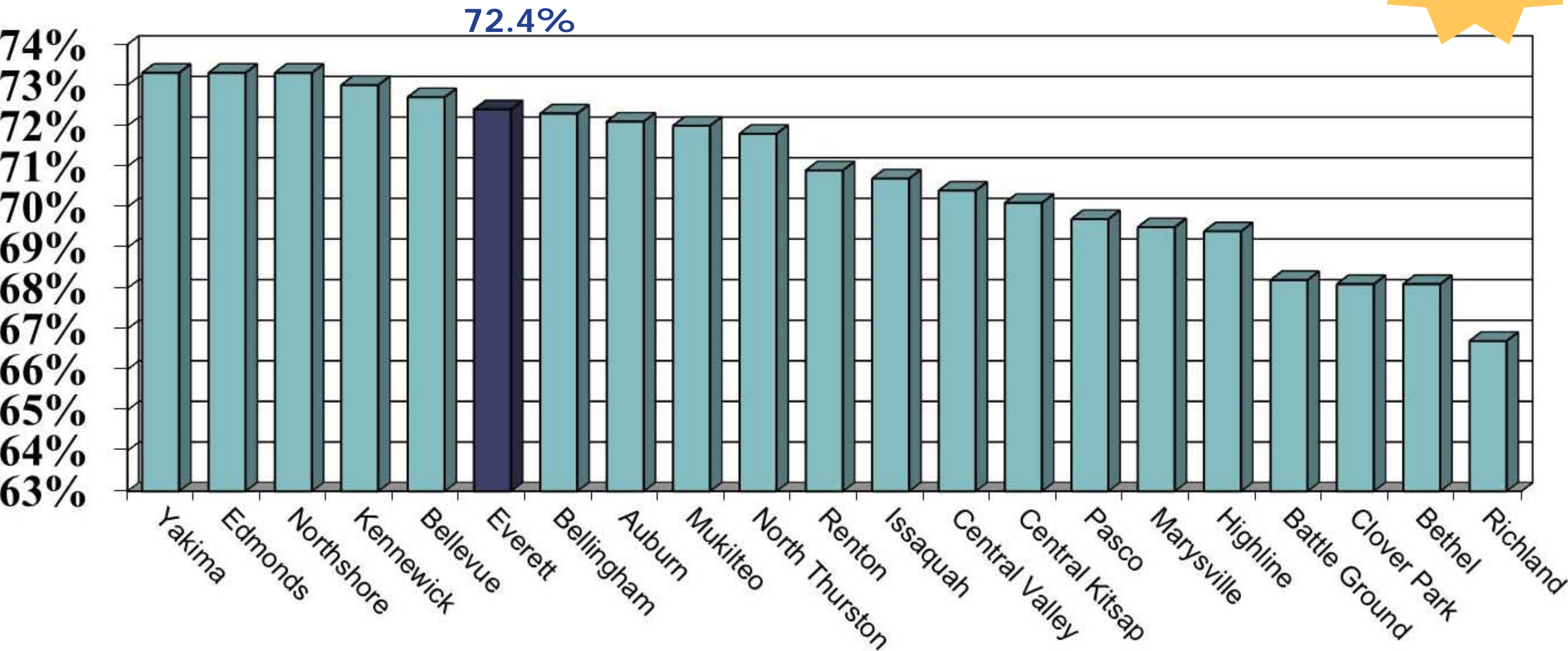


# How do we compare?

## % spent on classroom teaching and support

Teachers, paraeducators, supplies, coaches, advisors, librarians, counselors, psychologists, security, speech and health services

State  
average  
is 70%



Per pupil percentage of total expenditures

School districts with 10,000 to 20,000 students

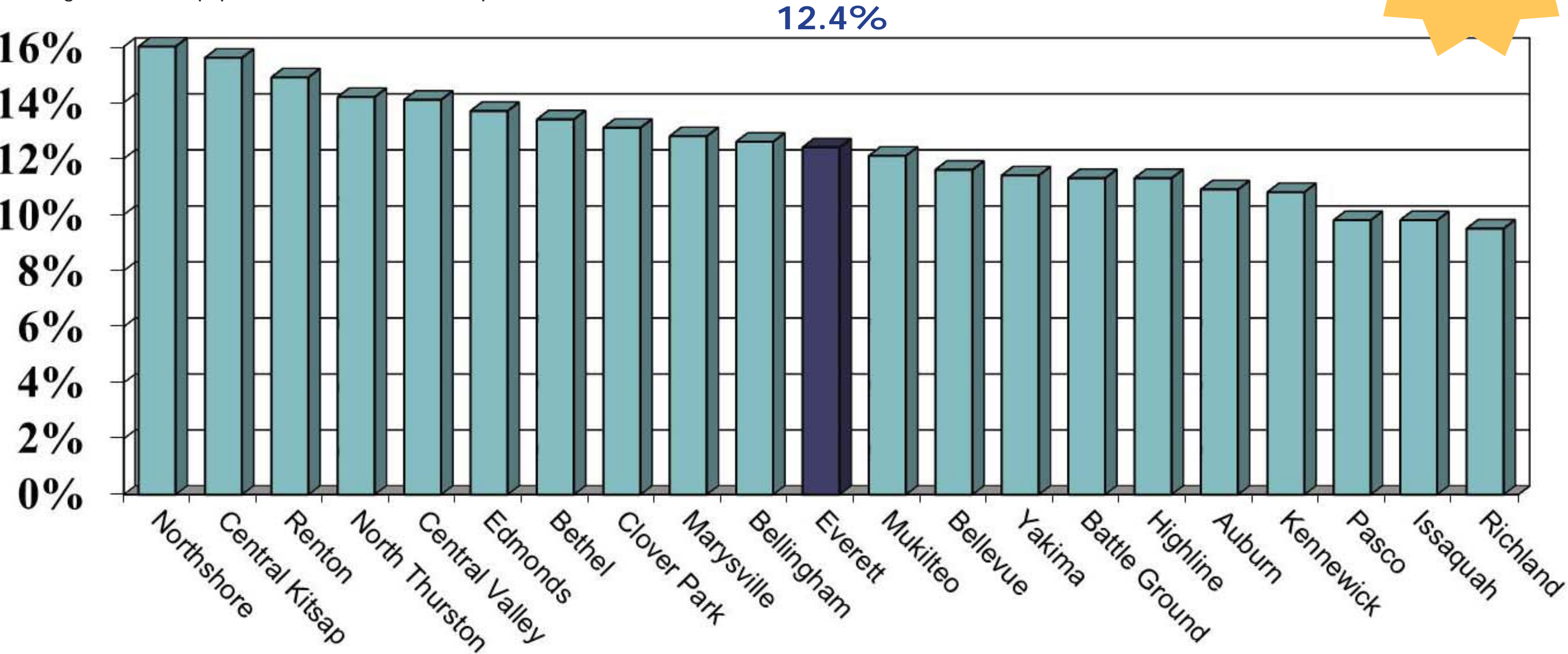
Source: OSPI website <http://www.k12.wa.us/safs/PUB/FIN/1011/fs.asp>

# How do we compare?

## % spent on special education programs

Staffing, services, equipment, materials and transportation

State  
average  
11.9%



Per pupil percentage of total expenditures

School districts with 10,000 to 20,000 students

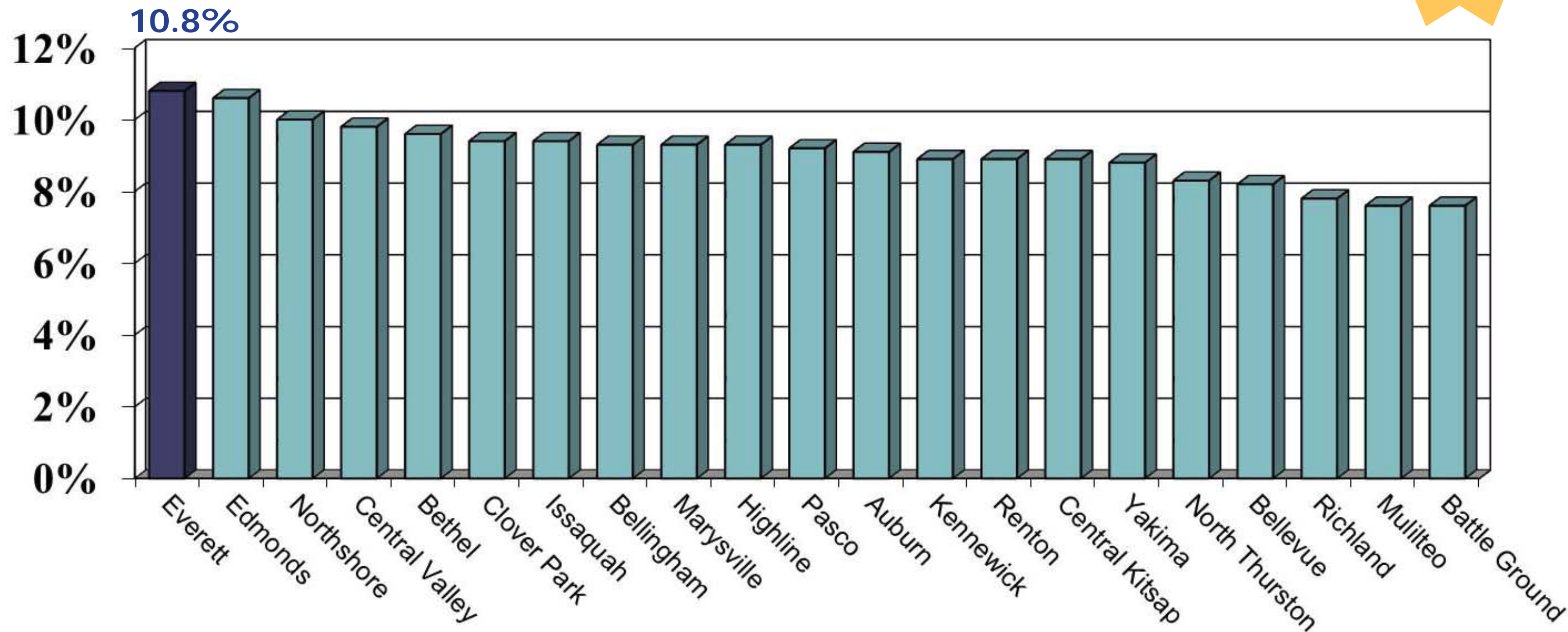
Source: OSPI website <http://www.k12.wa.us/safs/PUB/FIN/1011/fs.asp>

# How do we compare?

## % spent on classroom support

Library, counseling, security, recess supervision and psychology, speech and health services

State average is 8.5%



Per pupil percentage of total expenditures

School districts with 10,000 to 20,000 students

Source: OSPI website <http://www.k12.wa.us/safs/PUB/FIN/1011/fs.asp>

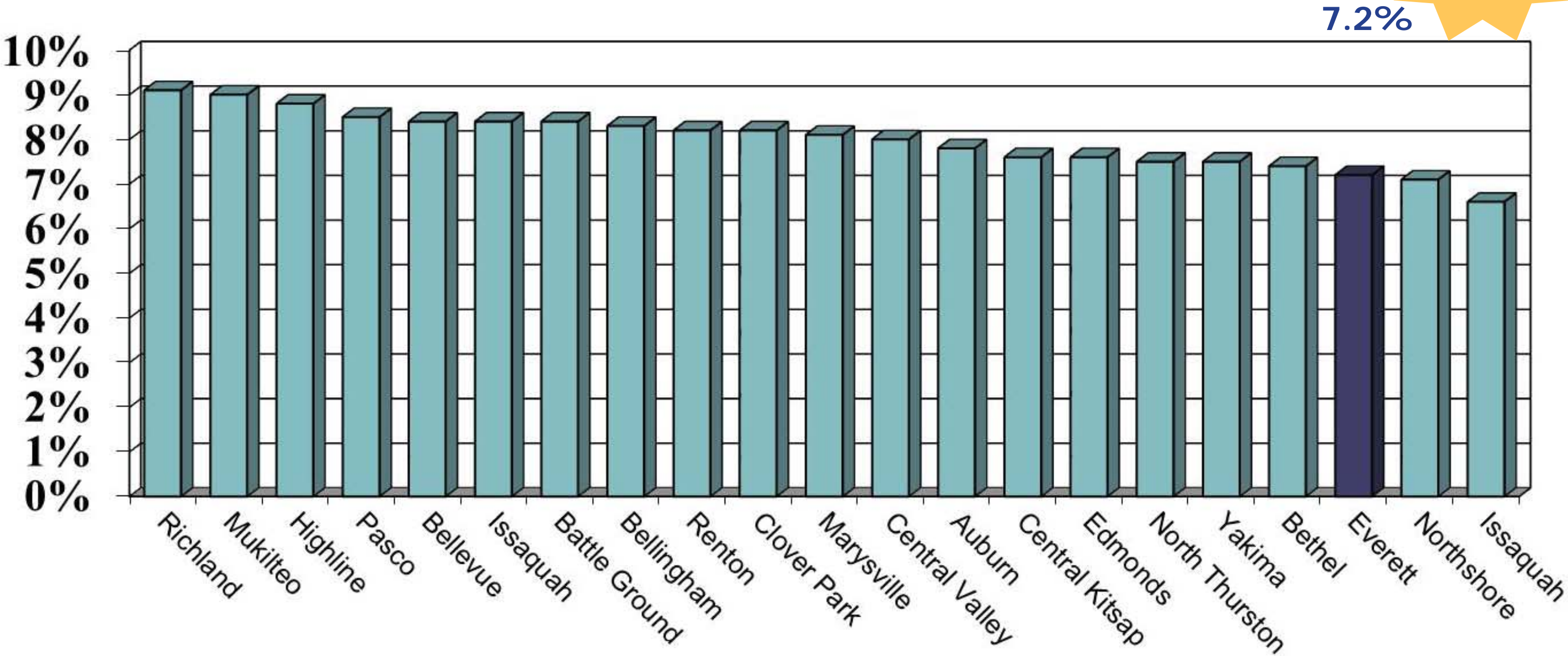


# How do we compare?

## % spent on maintenance and operations

Grounds, maintenance, custodians, utilities and building security

State average is 8.2%



Per pupil percentage of total expenditures

School districts with 10,000 to 20,000 students

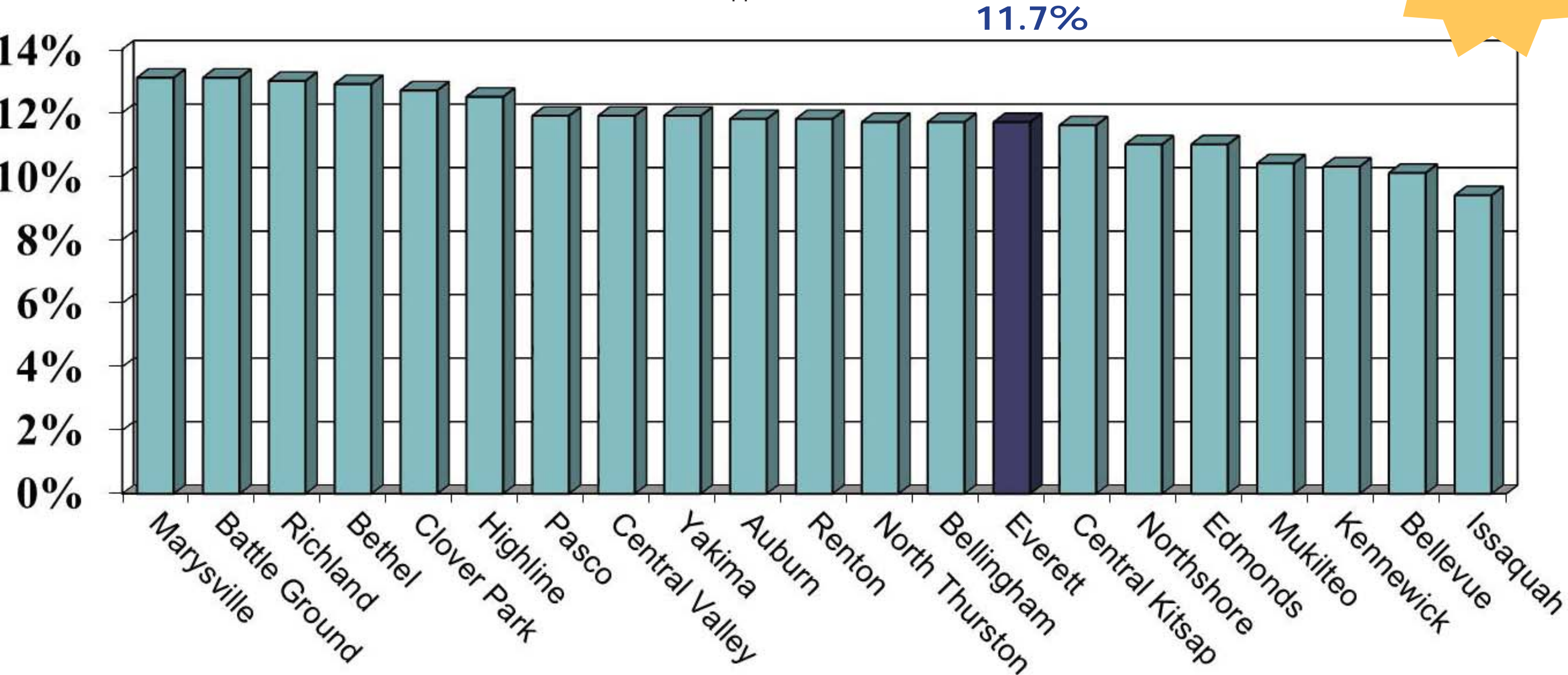
Source: OSPI website <http://www.k12.wa.us/safs/PUB/FIN/1011/fs.asp>

# How do we compare?

## % spent on school and system support

School and district administrators, technical staff, clerical staff and their supplies and materials

State average is 12.2%



Per pupil percentage of total expenditures

School districts with 10,000 to 20,000 students

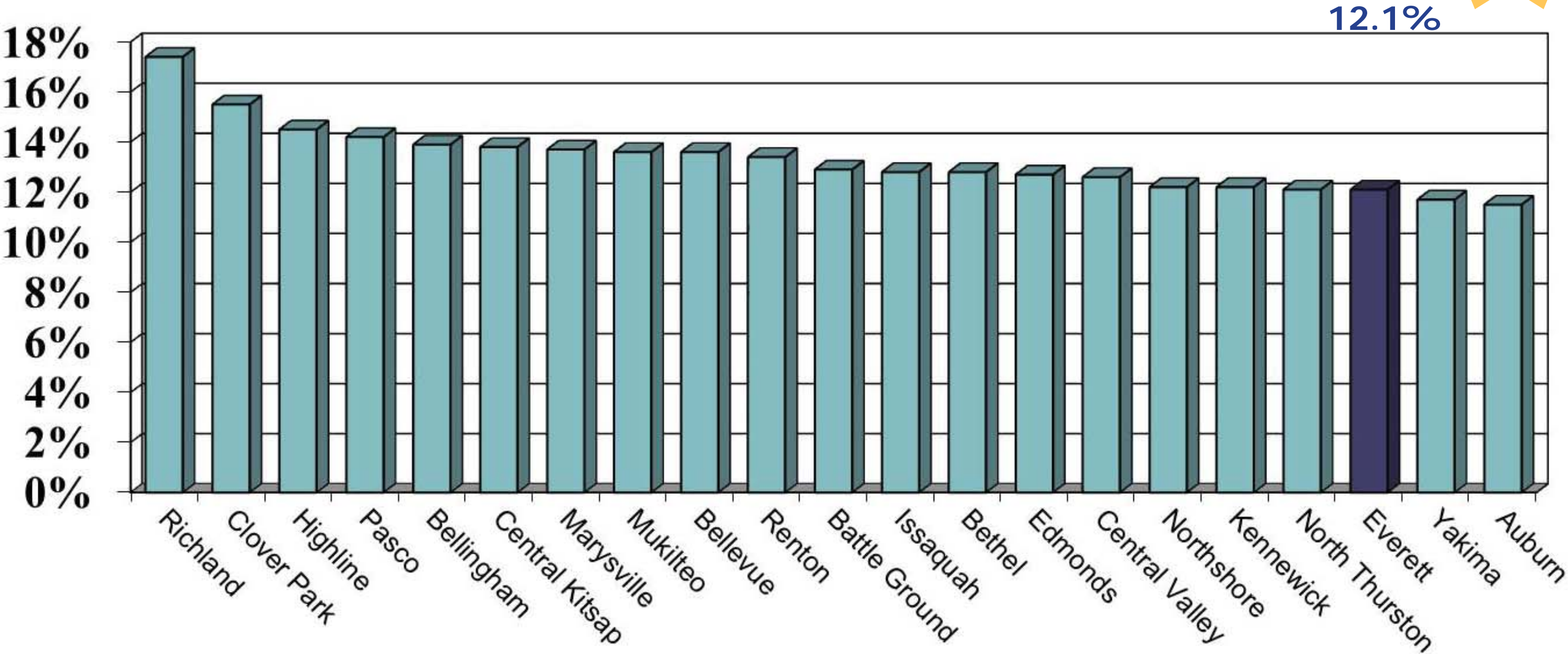
Source: OSPI website <http://www.k12.wa.us/safs/PUB/FIN/1011/fs.asp>

# How do we compare?

## % spent on systemwide support services

Board, superintendent, human resources, finance, information systems, communications and maintenance

State  
average  
is 13.8%



Per pupil percentage of total expenditures

School districts with 10,000 to 20,000 students

Source: OSPI website <http://www.k12.wa.us/safs/PUB/FIN/1011/fs.asp>